

Fiscal Year 2023 07.01.2022 - 6.30.2023

ANNUAL REPORT



CONTENTS



03

MISSION STATEMENT

04

LAZARUS HOUSE STORY

05

PROGRAM SUMMARY & IMPACT

06

FINANCIAL SUMMARY

07

YOUR IMPACT

08

WHAT'S COMING

09

THANK YOU &LEADERSHIP

214 Walnut Street St. Charles, IL 60174 630.587.2144

www.lazarushouse.net

Lazarus House Mission



Our mission is to offer guests, connected to our communities, who are homeless or in need hope for the future by providing hospitality, food, safe shelter, and education – tools for life. We strive to make certain that all who enter feel the love of Jesus.



Lazarus House was founded in 1997 as a 501(c)(3) not-for-profit emergency shelter, and has since expanded services, and the area served, in response to community needs. Lazarus House provides hospitality, safe shelter, food, and support services to men, women and children experiencing homelessness in Batavia, Geneva, St. Charles and western rural Kane County.

With tremendous community support, Lazarus House grew to include comprehensive programs in one location to support the homeless and those at risk of homelessness:

Emergency Shelter, including a
 Women and Children's Day Center
 The Center for Transitional Living
 Homeless Prevention Services

Lazarus House also serves the food insecure within the community through its Food Only Program providing up to 3 meals per day for struggling households and is a de facto 24/7 crisis hotline for those needing help connecting to services.

Programs & Their Impact

Shelter Services

Emergency Shelter offers 24/7 shelter to individuals experiencing homelessness. Guests are provided access to shower and laundry facilities, personal hygiene items, referrals to medical, dental and mental healthcare providers, on-site case management and a variety of classes and groups to support positive futures.

Transitional Living is a 2-year program that includes the Emergency Shelter amenities plus more in-depth case management that addresses each resident's unique barriers to independent housing.

Food-Only provides up to 3 nutritious meals for individuals and families in the community that are food-insecure.

Homeless Prevention Services offers assistance to people at risk of losing their housing through various grant funded financial assistance. Through these services, Lazarus House facilitates financial assistance to limited one-time or on-going grant funds for rent, mortgage and utility payments. Case management is also available through some grants. Former guests receive support to reintegrate to independent living with kindness and dignity.

147
individuals served:
19 children
49 women
79 men

13,645 nights of shelter provided

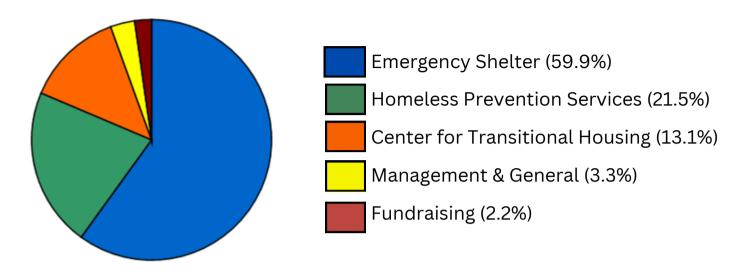


40,935 meals served

80 individuals
from 42 households
provided one-time
or ongoing
assistance

FY23 FINANCIAL SUMMARY

July 1, 2022 - June 30, 2023



CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
ASSETS	
Current Assets	\$2,391,638
Property & Equipment	\$3,290,037
Other Assets	\$ 538,640
Total	\$6,220,315
LIABILITIES AND NET ASSETS	
Current & Long-Term Liabilities	\$ 85,650
Net Assets	\$6,134,665
Total	\$6,220,315



Your Impact - Providing Hope

"I WAS ABLE TO PAY OFF \$8,000 IN DEBT!"



"provided a springboard to my future"

"I accomplished many things...
obtained a valid state ID, employment,
paid off multiple debts and developed
healthy relationships."

"gained control of my finances, employed and getting my own place!"

"finding a job, starting a bank account and finding housing."

From Our Guests

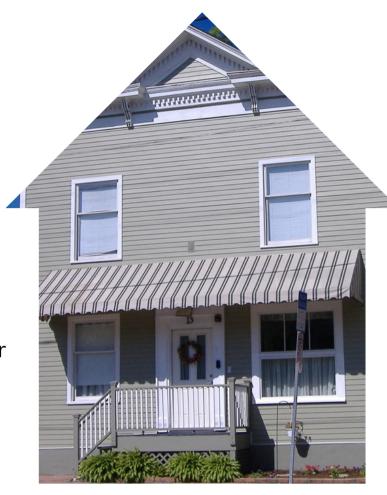
What was your experience at Lazarus House?

"I was accepted and greeted with kindness for my son and I, by an outrageous, great staff. We ate good, and had clean place and bed to be in. I'm overwhelmed by the great living conditions and excellent meals!"

What's Coming

Shared Housing

Many Emergency Shelter guests face challenges locating affordable housing within the Lazarus House service area of Batavia, Geneva, St. Charles and western rural Kane County. Their income may be below the medium household income, yet they do not qualify for housing assistance, or they are on long housing wait lists.



For this reason, the Board of Directors approved the remodeling of the Lazarus House property located on 15 S. 3rd Street in St. Charles for the purpose of creating shared and affordable housing.

A committee of Board Members and staff has been working through the details of this new assistance program, and once completed, this will allow up to six eligible Lazarus House shelter guests the option to rent a private bedroom in a shared living setting in one of two apartments. The remodeling will start in late 2023 with occupancy to begin in 2024.

Neighbors Helping Neighbors

Thanks to Our Volunteers!

Lazarus House could not serve our guests in need without the many volunteers who give their time and talent. Here is just a sampling of the ways in which 'neighbor' volunteers are currently helping 'neighbor' guests:

Cooking & delivering meals
Preparing bagged lunches
Hosting cookouts
Serving festive holiday meals
Halloween Costume Angels
Preparing our quarterly newsletters
New guest welcome bags

Providing move-out baskets
Providing school supplies
Sleeping at LH overnight
Legal, financial & tax assistance
Walking Buddies with guests
Leading classes
Providing Christmas gifts & stockings

Giving haircuts
Translating
Babysitting
Decorating LH for the holidays
Obtaining urgent needs
Cold weather backpacks

Beyond the walls of Lazarus House, volunteers support our mission by participating in four local parades, yard cleanup, running errands, sharing with friends and family about Lazarus House, manning booths at local events, serving on event committees or joining our Board of Directors.

A BIG thank you to all our volunteers!! You are a great blessing to our guests and staff!

Leadership

BOARD OF DIRECTORS

OFFICERS

President: Bob McDowell
Vice President: Scott Corirossi
Treasurer: Ray Stachowiak
Secretary: Diane DeWitte

MEMBERS

Lynette Anderson ~ Anthony Armato
Bob Boles ~ Carolyn Chiovino
Steve Figi ~ Stormy Grinnell
Carolyn Hanna ~ Dan Izzo
Kate McCracken ~ John Michalak
Barb Potter ~ Heather Sidman

STAFF

DIRECTORS

Executive: Julie Purcell **Associate:** Wendy Gruber

MANAGERS

Homeless Prevention: Kajsa Nichols-Smith

Operations: Amy Dimiceli

Financial & Administrative: Sandy Falk





